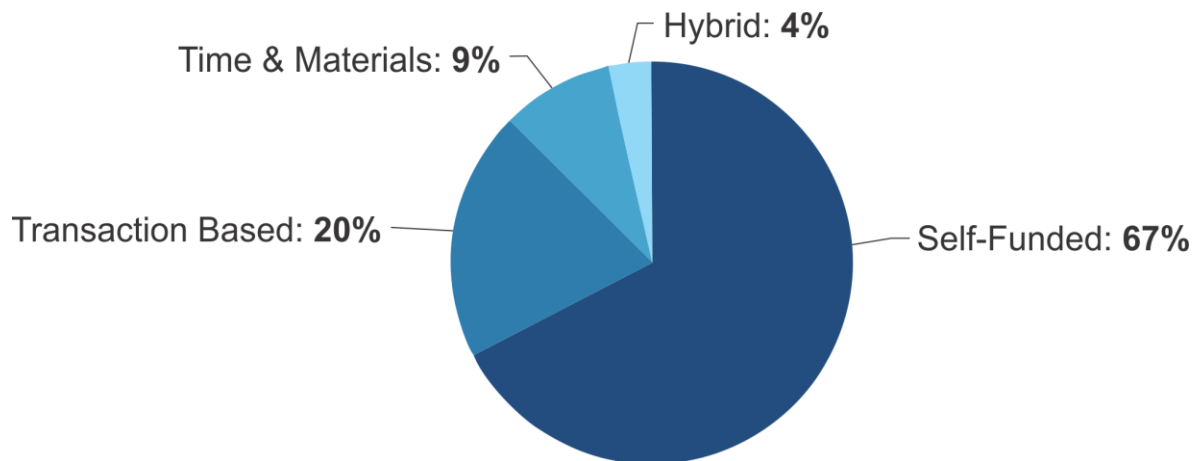


eGov Activities by Funding Type



Self-Funded

Services and activities developed, and ongoing maintenance provided, at no cost to the partnering entity.

Transaction Based

Services and major enhancements developed, and ongoing maintenance provided, at no cost to the partnering entity. A nominal transaction fee, typically paid by the customer in the majority of services, is collected in addition to the statutory or rule fee.

*It is important to note that **the majority of transaction based services are not self-supporting**. This means the majority of services developed do not bring in enough revenue to cover development and ongoing maintenance costs.*

*Therefore, **the Self-Funded Model can only be successful through an enterprise approach** that involves the participation of larger agencies and the delivery of key eGovernment services. Services such as the Department of Justice – Driver History Records, Department of Labor & Industry – Professional License Renewals, Fish, Wildlife & Parks – Hunting and Fishing Licenses.*

Time & Materials

Services and activities developed where the partnering entity paid the estimated amount for development. For some services and activities, the partnering entity may also pay an annual maintenance fee.

Time and Materials is not a frequently used funding option. When utilized, it is typically by agencies who have funds allotted for a specific purpose, or by agencies who have to meet a hard deadline and/or wish to move ahead in the project queue.

Hybrid

Time & Materials/Self-Funded

Services and activities developed where the partnering entity paid the estimated amount for the development of the service or enhancement. The actual development efforts exceeded the original quote and the remaining costs were absorbed by the Self-Funded Model.

Time & Materials/Transaction Based

Services and activities developed where the partnering entity paid a portion of the estimated amount for the development of the service or enhancement. A nominal transaction fee is collected in addition to the statutory or rule fee.

Time & Materials/Alliance Partnership

Services or activities developed by an alliance partner of MI. The majority of funds are paid directly to the alliance partner with a small portion retained by MI for oversight and contract management purposes.

NOTE: The above pie chart reflects the funding type for eGovernment activities where this information is available. Excluded from the graph are enhancements developed prior to this information being recorded, and conference and training events as tracking the funding type is not a requirement of the service.